

Linby Parish Council

Payments:

Budget 2016/17

Total Payment

£

Admin Costs:

Parish Clerk salary	2817.36
Admin Costs - Clerk expenses £19	228.00
Clerk Mileage	50.00
Cllrs Mileage	30.00
Stationery	50.00
Training	100.00
Insurance	460.00
Subscriptions - NALC	80.00
Accounting Fees	150.00
Audit Fees	100.00
Web Site Costs	366.00

£4,431.36

£270.00

£510.00

£2,824.00

£5,500.00

£13,535.36

-£5,000.00

£8,535.36

Budget exc NP

£8,226.00

New Precept

Total Admin Costs

£ 4,431.36

Heritage Centre Costs:

Sundry maintenance costs	100.00
Electricity	80.00
Rent	90.00
Business Rates	0.00

Total Heritage Centre Costs

£ 270.00

Repairs & Maintenance Costs:

Xmas lights maintenance and running cost	150.00
Petrol for lawn mower	160.00
Service of Lawn Mower	200.00

Total Repairs & Maintenance Costs

£ 510.00

Cost of Other Projects:

Spring bedding plants	420.00
General maintenance of the village - docks, lights	500.00
Lengthsman	500.00
Purchase of Xmas Tree	250.00
Purchase new Xmas lights & Bulbs	150.00
Best kept village	4.00
Major Village Projects - bus shelter walls	500.00
Contingency Fund	500.00

Total Cost of Other Projects

£2,824.00

Planning Costs

Planning	500.00
Neighbourhood Plan	5000.00

Total Cost of Planning

£ 5,500.00

Approved and signed by:

Chairman:

Date:

Vice Chair:

Date:

Clerk:

Date:

[Handwritten signatures and dates in a box]

Chairman: *[Signature]*
Date: 14/3/2016

Vice Chair: *[Signature]*
Date: 14. March 2016

Clerk: *[Signature]*
Date: 14.03.16