

Linby Parish Council Budget 2018/2019			
	Budget 2018/2019		Total Budget
<b>Admin Costs:</b>			£6,149.80
Parish clerk salary	£4,726.80		£310.00
Clerk Home Office Expenses	£228.00		£950.00
Clerk Milage	£25.00		£2,404.00
Cllrs Milage	£20.00		£2,500.00
Stationery	£50.00		
ICO Registration	£55.00	Precept Required	£12,314
Training	£125.00		
Insurance	£465.00		
Subscriptions - NALC	£80.00		
Accounting Fees	£200.00		
Audit fees	£120.00		
Web site costs	£30.00		
Chairman's Allowance	£25.00		
<b>Total Admin cost</b>	<b>£6,149.80</b>		
<b>Heritage Centre Costs:</b>			
Sundry Maintenance expenses	£100.00		
Electricity	£120.00		
Rent	£90.00		
Business Rates	£0.00		
Legal fees (for 25 yr lease)	£0.00		
<b>Total Heritage centre costs</b>	<b>£310.00</b>		
<b>Repairs and Maintenance Costs:</b>			
<b>XMAS lights maintenance and running costs</b>	<b>£200.00</b>		
Pertol for lawn mower	£300.00		
Service for Lawn mower	£450.00		
<b>Total repair &amp; maintenance costs</b>	<b>£950.00</b>		
<b>Cost of Other projects:</b>			
Spring bedding plants	£500.00		
General maintenance of the Village	£500.00		
Lengthsman	£1,000.00		
Gedling Borough Council	£300.00		
Purchase of XMAS Tree	£0.00		
Purchase new XMAS lights & Bulbs	£0.00		
Best kept village	£4.00		
Major Village Projects	£0.00		
S137	£100.00		
<b>Total Cost of Other Projects</b>	<b>£2,404.00</b>		
<b>Planning costs</b>			
Planning	£1,500.00		
Neighbourhood Plan	£1,000.00		
<b>Total Cost of Planning</b>	<b>£2,500.00</b>		

Approved and signed by:

Chairman: D Ireland  
Date: 12 FEB 2018

Vice Chair: C. H. W. A.  
Date: 12 February 2018

Clerk: Emmettson  
Date: 12 Feb 2018