

# Linby Parish Council

## Payments:

### Budget 2016/17

### Total Payment

£

#### Admin Costs:

Parish Clerk salary	2817.36
Admin Costs - Clerk expenses £19	228.00
Clerk Mileage	50.00
Cllrs Mileage	30.00
Stationery	50.00
Training	100.00
Insurance	460.00
Subscriptions - NALC	80.00
Accounting Fees	150.00
Audit Fees	100.00
Web Site Costs	366.00

£4,431.36

£270.00

£510.00

£2,824.00

£5,500.00

£13,535.36

-£5,000.00

£8,535.36

Budget exc NP

£8,226.00

New Precept

#### Total Admin Costs

£ 4,431.36

#### Heritage Centre Costs:

Sundry maintenance costs	100.00
Electricity	80.00
Rent	90.00
Business Rates	0.00

#### Total Heritage Centre Costs

£ 270.00

#### Repairs & Maintenance Costs:

Xmas lights maintenance and running cost	150.00
Petrol for lawn mower	160.00
Service of Lawn Mower	200.00

#### Total Repairs & Maintenance Costs

£ 510.00

#### Cost of Other Projects:

Spring bedding plants	420.00
General maintenance of the village - docks, lights	500.00
Lengthsman	500.00
Purchase of Xmas Tree	250.00
Purchase new Xmas lights & Bulbs	150.00
Best kept village	4.00
Major Village Projects - bus shelter walls	500.00
Contingency Fund	500.00

#### Total Cost of Other Projects

£2,824.00

#### Planning Costs

Planning	500.00
Neighbourhood Plan	5000.00

#### Total Cost of Planning

£ 5,500.00

Approved and signed by:

Chairman:

Date:

Vice Chair:

Date:

Clerk:

Date:

*[Signature]*

14/3/2016

*[Signature]*

14. March 2016

*[Signature]*

14.03.16