

**Linby Parish Council Budget
2022/2023**

	Budget 2020/2021	Budget 2021/2022	Budget 2022/2023		TOTAL BUDGET
Admin Costs:				Admin	£7,606.89
Parish clerk salary	£5,750.00	£5,800.00	£5,957.64	Heritage Centre	£175.00
Clerk Home Office Expenses	£228.00	£228.00	£228.00	Repairs & Maintenance	£600.00
Clerk Milage	£10.00	£0.00	£0.00	Christmas	£250.00
Cllrs Milage	£0.00	£0.00	£0.00	Other Projects	£2,265.00
Stationery & Printing	£50.00	£20.00	£20.00	Planning	£4,000.00
ICO Registration	£35.00	£35.00	£35.00	PRECEPT REQUIRED	£14,897
Training	£100.00	£0.00	£0.00		
Insurance	£465.00	£465.00	£500.00		
Insurance for Mower	£155.00	£175.00	£190.00		
Subscriptions - NALC	£90.00	£100.00	£120.00		
Accounting Fees	£200.00	£200.00	£200.00		
Audit fees	£120.00	£120.00	£131.25		
Web site costs	£300.00	£50.00	£200.00		
Chairman's Allowance	£25.00	£25.00	£25.00		
Elections May 2019 - Spread over 4 years	£250.00	£0.00	£0.00		
Total Admin cost	£7,778.00	£7,218.00	£7,606.89		
Heritage Centre Costs:					
Electricity	£120.00	£120.00	£175.00		
Total Heritage centre costs	£120.00	£120.00	£175.00		
Repairs and Maintenance Costs:					
Petrol for lawn mower	£200.00	£200.00	£200.00		
Service / Repairs for Lawn mower	£400.00	£400.00	£400.00		
Docks maintenance	£100.00	£75.00	£0.00		
Total repair & maintenance costs	£700.00	£675.00	£600.00		
Christmas Costs:					
Lights maintenance /running costs	£200.00	£200.00	£200.00		

Tree delivery	£50.00	£50.00	£50.00
Purchase new lights	£200.00	£300.00	£0.00

Total Christmas costs	£450.00	£550.00	£250.00
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Cost of Other projects:			
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Plants	£500.00	£500.00	£500.00
General maintenance of the Village	£600.00	£600.00	£200.00
Lengthsman & Grass Maintenance	£2,500.00	£2,500.00	£1,000.00
GBC - Road sweep & Garden waste scheme	£257.92	£270.00	£300.00
CGM - Weed spraying	£0.00	£0.00	£160.00
Best kept village	£5.00	£5.00	£5.00
CIL Projects	£0.00	£0.00	£0.00
S137	£100.00	£0.00	£0.00
Street furniture - Gateway sign	£1,200.00	£0.00	£0.00
Bonfire Event	£0.00	£0.00	£0.00
Donations incl. Poppies	£30.00	£0.00	£100.00
Open Gardens	£0.00	£0.00	£0.00

Total Cost of Other Projects	£5,192.92	£3,875.00	£2,265.00
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Planning costs			
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Planning costs	£6,000.00	£6,000.00	£4,000.00
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Total Cost of Planning	£6,000.00	£6,000.00	£4,000.00
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