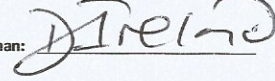


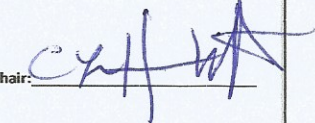
Linby Parish Council Budget				
2020/21				
	Budget 2018/2019	Budget 2019/2020	Budget 2020/2021	TOTAL BUDGET
Admin Costs:				
Parish clerk salary	£4,726.80	£5,251.00	£5,750.00	Admin £7,778.00
Clerk Home Office Expenses	£228.00	£228.00	£228.00	Heritage Centre £220.00
Clerk Milage	£25.00	£20.00	£10.00	Repairs & Maintenance £900.00
Cllrs Milage	£20.00	£0.00	£0.00	Other Projects £5,442.92
Stationery & Printing	£50.00	£50.00	£50.00	Planning £6,000.00
ICO Registration	£55.00	£35.00	£35.00	Precept Required £20,340.92
Training	£125.00	£100.00	£100.00	
Insurance	£465.00	£465.00	£465.00	
Insurance for Mower			£155.00	
Subscriptions - NALC	£80.00	£90.00	£90.00	
Accounting Fees	£200.00	£200.00	£200.00	
Audit fees	£120.00	£120.00	£120.00	
Web site costs	£30.00	£50.00	£300.00	
Chairman's Allowance	£25.00	£25.00	£25.00	
Elections May 2019 - Spread over 4 years	£0.00	£250.00	£250.00	
Total Admin cost	£6,149.80	£6,884.00	£7,778.00	
Heritage Centre Costs:				
Sundry Maintenance expenses	£100.00	£100.00	£100.00	
Electricity	£120.00	£120.00	£120.00	
Rent	£90.00	£0.00	£0.00	
Business Rates	£0.00	£0.00	£0.00	
Legal fees (for Purchase of H/Centre)	£0.00	£500.00	£0.00	
Total Heritage centre costs	£310.00	£720.00	£220.00	
Repairs and Maintenance Costs:				
Christmas lights maintenance /running costs	£200.00	£200.00	£200.00	
Petrol for lawn mower	£300.00	£300.00	£200.00	
Service / Repairs for Lawn mower	£450.00	£0.00	£400.00	
Docks maintenance	£0.00	£0.00	£100.00	
Total repair & maintenance costs	£950.00	£500.00	£900.00	
Cost of Other projects:				
Plants	£500.00	£500.00	£500.00	
General maintenance of the Village	£500.00	£1,000.00	£600.00	
Lengthsman & Grass Maintenance	£1,000.00	£500.00	£2,500.00	
Gedling Borough Council	£300.00	£330.00	£257.92	
Christmas Tree / Delivery	£0.00	£50.00	£50.00	
Purchase new Christmas lights	£0.00	£200.00	£200.00	
Best kept village	£4.00	£4.00	£5.00	
Major Village Projects	£0.00	£0.00	£0.00	
S137	£100.00	£100.00	£100.00	
Street furniture - Gateway sign	£0.00	£302.00	£1,200.00	
Bottom Cross Repairs	£0.00	£0.00	£0.00	
Bonfire Event	£0.00	£0.00	£0.00	
Donations incl. Poppies	£0.00	£0.00	£30.00	
Open Gardens	£0.00	£0.00	£0.00	
Total Cost of Other Projects	£2,404.00	£2,986.00	£5,442.92	
Planning costs				
Planning costs	£1,500.00	£1,000.00	£6,000.00	
Neighbourhood Plan	£1,000.00	£1,000.00	£0.00	
Total Cost of Planning	£2,500.00	£2,000.00	£6,000.00	

Approved and signed at a meeting of the
Parish Council on Monday 9th March 2020

Chairman:



Vice-Chair:



Clerk:

