

Linby Parish Council Budget 2024/2025		
Approved at the PC Meeting 8th January 2024		
	Budget 2023/24	Budget
Admin Costs:		
Parish clerk salary	£6,650.28	£7,616.55
Clerk Home Office Expenses	£312.00	£312.00
Clerk Mileage	£0.00	£0.00
Cllr's Mileage	£0.00	£0.00
Stationery & Printing	£20.00	£20.00
ICO Registration	£35.00	£35.00
Training & Events	£100.00	£100.00
Insurance	£600.00	£600.00
Insurance for mower	£225.00	£350.00
NALC Subs	£140.00	£180.00
Accounting Fees	£210.00	£250.00
Internal Audit Fee	£208.00	£130.00
Website costs (TSO Host)	£125.00	£125.00
Chairman Allowance	£25.00	£25.00
Employers Pension Contribution - LGPS	£0.00	£1,516.08
Pension Deficit	£0.00	£500.00
Tax/Employer NI (to HMRC)	£0.00	£0.00
Repairs and Maintenance Costs:		
Petrol for lawn mower	£225.00	£225.00
Service / Repairs for Lawn mower	£450.00	£450.00
Docks maintenance	£170.00	£100.00
Christmas Costs:		
Lights maintenance / running costs	£200.00	£300.00
Tree delivery (& Christmas tree)	£466.67	£550.00
Purchase new lights	£1,000.00	£0.00
Cost of Other projects:		
Plants	£800.00	£550.00
General maintenance of the village	£200.00	£250.00
Lengthsman & Grass maintenance	£1,000.00	£1,500.00
Gedling Borough Council - Road sweep & garden waste	£328.00	£400.00
CGM - Weed Spraying, Access Roads & Roundabout	£200.00	£296.00
Best Kept Village Competition	£0.00	£0.00
S137	£0.00	£0.00
Bonfire Event	£0.00	£0.00
Donations, incl Poppies	£0.00	£60.00
Carols Event	£0.00	£0.00
Open Gardens	£0.00	£0.00
Planning		
Planning costs	£5,000.00	£10,000.00
	Precept Required	£26,441

