

Linby Parish Council Budget				
2022/2023				
	Budget 2020/2021	Budget 2021/2022	Budget 2022/2023	TOTAL BUDGET
Admin Costs:				
Parish clerk salary	£5,750.00	£5,800.00	£5,957.64	Admin £7,606.89
Clerk Home Office Expenses	£228.00	£228.00	£228.00	Heritage Centre £175.00
Clerk Milage	£10.00	£0.00	£0.00	Repairs & Maintenance £600.00
Cllrs Milage	£0.00	£0.00	£0.00	Christmas £250.00
Stationery & Printing	£50.00	£20.00	£20.00	Other Projects £2,265.00
ICO Registration	£35.00	£35.00	£35.00	Planning £4,000.00
Training	£100.00	£0.00	£0.00	PRECEPT REQUIRED £14,897
Insurance	£465.00	£465.00	£500.00	
Insurance for Mower	£155.00	£175.00	£190.00	
Subscriptions - NALC	£90.00	£100.00	£120.00	
Accounting Fees	£200.00	£200.00	£200.00	
Audit fees	£120.00	£120.00	£131.25	
Web site costs	£300.00	£50.00	£200.00	
Chairman's Allowance	£25.00	£25.00	£25.00	
Elections May 2019 - Spread over 4 years	£250.00	£0.00	£0.00	
Total Admin cost	£7,778.00	£7,218.00	£7,606.89	
Heritage Centre Costs:				
Electricity	£120.00	£120.00	£175.00	
Total Heritage centre costs	£120.00	£120.00	£175.00	
Repairs and Maintenance Costs:				
Petrol for lawn mower	£200.00	£200.00	£200.00	
Service / Repairs for Lawn mower	£400.00	£400.00	£400.00	
Docks maintenance	£100.00	£75.00	£0.00	
Total repair & maintenance costs	£700.00	£675.00	£600.00	
Christmas Costs:				
Lights maintenance /running costs	£200.00	£200.00	£200.00	
Tree delivery	£50.00	£50.00	£50.00	
Purchase new lights	£200.00	£300.00	£0.00	
Total Christmas costs	£450.00	£550.00	£250.00	
Cost of Other projects:				
Plants	£500.00	£500.00	£500.00	
General maintenance of the Village	£600.00	£600.00	£200.00	
Lengthsman & Grass Maintenance	£2,500.00	£2,500.00	£1,000.00	
GBC - Road sweep & Garden waste scheme	£257.92	£270.00	£300.00	
CGM - Weed spraying	£0.00	£0.00	£160.00	
Best kept village	£5.00	£5.00	£5.00	
CIL Projects	£0.00	£0.00	£0.00	
S137	£100.00	£0.00	£0.00	
Street furniture - Gateway sign	£1,200.00	£0.00	£0.00	
Bonfire Event	£0.00	£0.00	£0.00	
Donations incl. Poppies	£30.00	£0.00	£100.00	
Open Gardens	£0.00	£0.00	£0.00	
Total Cost of Other Projects	£5,192.92	£3,875.00	£2,265.00	
Planning costs				
Planning costs	£6,000.00	£6,000.00	£4,000.00	
Total Cost of Planning	£6,000.00	£6,000.00	£4,000.00	

Linby Parish Council Budget		
2020/21		
	Budget 2018/2019	Budget 2019/2020
Admin Costs:		
Parish clerk salary	£4,726.80	£5,251.00
Clerk Home Office Expenses	£228.00	£228.00
Clerk Milage	£25.00	£20.00
Clrs Milage	£20.00	£0.00
Stationery & Printing	£50.00	£50.00
ICO Registration	£55.00	£35.00
Training	£125.00	£100.00
Insurance	£465.00	£465.00
Insurance for Mower		
Subscriptions - NALC	£80.00	£90.00
Accounting Fees	£200.00	£200.00
Audit fees	£120.00	£120.00
Web site costs	£30.00	£50.00
Chairman's Allowance	£25.00	£25.00
Elections May 2019 - Spread over 4 years	£0.00	£250.00
Total Admin cost	£6,149.80	£6,884.00
Heritage Centre Costs:		
Sundry Maintenance expenses	£100.00	£100.00
Electricity	£120.00	£120.00
Rent	£90.00	£0.00
Business Rates	£0.00	£0.00
Legal fees (for Purchase of H/Centre)	£0.00	£500.00
Total Heritage centre costs	£310.00	£720.00
Repairs and Maintenance Costs:		
Christmas lights maintenance /running co	£200.00	£200.00
Petrol for lawn mower	£300.00	£300.00
Service / Repairs for Lawn mower	£450.00	£0.00
Docks maintenance	£0.00	£0.00
Total repair & maintenance costs	£950.00	£500.00
Cost of Other projects:		
Plants	£500.00	£500.00
General maintenance of the Village	£500.00	£1,000.00
Lengthsman & Grass Maintenance	£1,000.00	£500.00
Gedling Borough Council	£300.00	£330.00
Christmas Tree / Delivery	£0.00	£50.00
Purchase new Christmas lights	£0.00	£200.00

Best kept village	£4.00	£4.00
Major Village Projects	£0.00	£0.00
S137	£100.00	£100.00
Street furniture - Gateway sign	£0.00	£302.00
Bottom Cross Repairs	£0.00	£0.00
Bonfire Event	£0.00	£0.00
Donations incl. Poppies	£0.00	£0.00
Open Gardens	£0.00	£0.00
Total Cost of Other Projects	£2,404.00	£2,986.00
Planning costs		
Planning costs	£1,500.00	£1,000.00
Neighbourhood Plan	£1,000.00	£1,000.00
Total Cost of Planning	£2,500.00	£2,000.00

Budget 2020/2021	
£5,750.00	
£228.00	
£10.00	
£0.00	
£50.00	
£35.00	
£100.00	
£465.00	
£155.00	
£90.00	
£200.00	
£120.00	
£300.00	
£25.00	
£250.00	
£7,778.00	
£100.00	
£120.00	
£0.00	
£0.00	
£0.00	
£220.00	
£200.00	
£200.00	
£400.00	
£100.00	
£900.00	
£500.00	
£600.00	
£2,500.00	
£250.00	
£50.00	
£200.00	

£5.00	
£500.00	
£100.00	
£1,200.00	
£0.00	
£0.00	
£0.00	
£0.00	
£5,905.00	
£6,000.00	
£0.00	
£6,000.00	