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Street furniture - Gateway sign £1,200.00 £0.00 £0.00 Bonfire Event £0.00 £0.00 £0.00 Donations ind. Poppies £30.00 £0.00 £100.00 Open Gardens £0.00 £0.00 £0.00 Total Cost of Other Projects £5,192.92 £3,875.00 £2,265.00 Planning costs						CIL Projects
Street furniture - Gateway sign £1,200.00 £0.00 £0.00 Bonfire Event £0.00 £0.00 £0.00 Donations ind. Poppies £30.00 £0.00 £100.00 Open Gardens £0.00 £0.00 £0.00 Total Cost of Other Projects £5,192.92 £3,875.00 £2,265.00 Planning costs			£0.00	£0.00	£100.00	\$137
Bonfire Event £0.00 £0.00 £0.00 Donations ind. Poppies £30.00 £0.00 £100.00 Open Gardens £0.00 £0.00 £0.00 Total Cost of Other Projects £5,192.92 £3,875.00 £2,265.00 Planning costs					£1,200.00	Street furniture - Gateway sign
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Open Gardens £0.00 £0.00 £0.00 Total Cost of Other Projects £5,192.92 £3,875.00 £2,265.00 Planning costs Image: Cost of					£30.00	
Total Cost of Other Projects £5,192.92 £3,875.00 £2,265.00 Planning costs						
Planning costs	1					
Planning costs	İ		£2,265.00	£3,875.00	£5,192.92	Total Cost of Other Projects
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	İ					Planning costs
	İ		£4,000.00	£6,000.00	£6,000.00	
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Linby Parish Council Budget		
2020/21		
	Budget 2018/2019	Budget 2019/2020
Admin Costs:		
Parish clerk salary	£4,726.80	£5,251.00
Clerk Home Office Expenses	£228.00	£228.00
Clerk Milage	£25.00	£20.00
Cllrs Milage	£20.00	£0.00
Stationery & Printing	£50.00	£50.00
ICO Registration	£55.00	£35.00
Training	£125.00	£100.00
Insurance	£465.00	£465.00
Insurance for Mower		
Subscriptions - NALC	£80.00	£90.00
Accounting Fees	£200.00	£200.00
Audit fees	£120.00	£120.00
Web site costs	£30.00	£50.00
Chairman's Allowance	£25.00	£25.00
Elections May 2019 - Spread over 4 years	£0.00	£250.00
Total Admin cost	£6,149.80	£6,884.00
Heritage Centre Costs:		
Sundry Maintenance expenses	£100.00	£100.00
Electricity	£120.00	£120.00
Rent	£90.00	£0.00
Business Rates	£0.00	£0.00
Legal fees (for Purchase of H/Centre)	£0.00	£500.00
Total Heritage centre costs	£310.00	£720.00
Repairs and Maintenance Costs:		
Christmas lights maintenance /running co	£200.00	£200.00
Petrol for lawn mower	£300.00	£300.00
Service / Repairs for Lawn mower	£450.00	£0.00
Docks maintenance	£0.00	£0.00
Total repair & maintenance costs	£950.00	£500.00
Cost of Other projects:		
Plants	£500.00	£500.00
General maintenance of the Village	£500.00	£1,000.00
Lengthsman & Grass Maintenance	£1,000.00	£500.00
Gedling Borough Council	£300.00	£330.00
Christmas Tree / Delivery	£0.00	£50.00
Purchase new Christmas lights	£0.00	£200.00

Best kept village	£4.00	£4.00
Major Village Projects	£0.00	£0.00
S137	£100.00	£100.00
Street furniture - Gateway sign	£0.00	£302.00
Bottom Cross Repairs	£0.00	£0.00
Bonfire Event	£0.00	£0.00
Donations incl. Poppies	£0.00	£0.00
Open Gardens	£0.00	£0.00
Total Cost of Other Projects	£2,404.00	£2,986.00
Planning costs		
Planning costs	£1,500.00	£1,000.00
Neighbourhood Plan	£1,000.00	£1,000.00
Total Cost of Planning	£2,500.00	£2,000.00

Budget 2020/2021	
£5,750.00	
£228.00	
£10.00	
£0.00	
£50.00	
£35.00	
£100.00	
£465.00	
£155.00	
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£5.00	£5.00
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£1,200.00	£1,200.00
£0.00	£0.00
£0.00	£0.00
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£0.00	£0.00
£5,905.00	£5,905.00
£6,000.00	£6,000.00
£0.00	£0.00
£6,000.00	£6,000.00