

Linby Parish Council Budget					
2021/2022					
	Budget				
	2019/2020	Budget 2020/2021	Budget 2021/2022		TOTAL BUDGET
Admin Costs:				Admin	£7,218.00
Parish clerk salary	£5,251.00	£5,750.00	£5,800.00	Heritage Centre	£120.00
Clerk Home Office Expenses	£228.00	£228.00	£228.00	Repairs & Maintenance	£675.00
Clerk Milage	£20.00	£10.00	£0.00	Christmas	£550.00
Clrs Milage	£0.00	£0.00	£0.00	Other Projects	£3,875.00
Stationery & Printing	£50.00	£50.00	£20.00	Planning	£6,000.00
ICO Registration	£35.00	£35.00	£35.00	PRECEPT REQUIRED	£18,438.00
Training	£100.00	£100.00	£0.00		
Insurance	£465.00	£465.00	£465.00		
Insurance for Mower		£155.00	£175.00		
Subscriptions - NALC	£90.00	£90.00	£100.00		
Accounting Fees	£200.00	£200.00	£200.00		
Audit fees	£120.00	£120.00	£120.00		
Web site costs	£50.00	£300.00	£50.00		
Chairman's Allowance	£25.00	£25.00	£25.00		
Elections May 2019 - Spread over 4 years	£250.00	£250.00	£0.00		
Total Admin cost	£6,884.00	£7,778.00	£7,218.00		
Heritage Centre Costs:					
Electricity	£120.00	£120.00	£120.00		
Total Heritage centre costs	£120.00	£120.00	£120.00		
Repairs and Maintenance Costs:					
Petrol for lawn mower	£300.00	£200.00	£200.00		
Service / Repairs for Lawn mower	£0.00	£400.00	£400.00		
Docks maintenance	£0.00	£100.00	£75.00		
Total repair & maintenance costs	£300.00	£700.00	£675.00		
Christmas Costs:					
Lights maintenance /running costs	£200.00	£200.00	£200.00		
Tree delivery	£50.00	£50.00	£50.00		
Purchase new lights	£200.00	£200.00	£300.00		
Total Christmas costs	£450.00	£450.00	£550.00		
Cost of Other projects:					
Plants	£500.00	£500.00	£500.00		
General maintenance of the Village	£1,000.00	£600.00	£600.00		
Lengthsman & Grass Maintenance	£500.00	£2,500.00	£2,500.00		
Gedling Borough Council	£330.00	£257.92	£270.00		
Best kept village	£4.00	£5.00	£5.00		
CIL Projects	£0.00	£0.00	£0.00		
S137	£100.00	£100.00	£0.00		
Street furniture - Gateway sign	£302.00	£1,200.00	£0.00		
Bonfire Event	£0.00	£0.00	£0.00		
Donations incl. Poppies	£0.00	£30.00	£0.00		
Open Gardens	£0.00	£0.00	£0.00		
Total Cost of Other Projects	£2,736.00	£5,192.92	£3,875.00		
Planning costs					
Planning costs	£1,000.00	£6,000.00	£6,000.00		
Total Cost of Planning	£1,000.00	£6,000.00	£6,000.00		