

Linby Parish Council Budget 2019/2020					
	Budget 2019/2020		Total Budget		
<b>Admin Costs:</b>					
Parish clerk salary	£5,251.00		£6,884.00		
Clerk Home Office Expenses	£228.00		£720.00		
Clerk Milage	£20.00		£500.00		
Clrs Milage	£0.00		£2,986.00		
Stationery & Printing	£50.00		£2,000.00		
ICO Registration	£35.00				
Training	£100.00				
Insurance	£465.00				
Subscriptions - NALC	£90.00				
Accounting Fees	£200.00				
Audit fees	£120.00				
Web site costs	£50.00				
Chairman's Allowance	£25.00				
Elections May 2019 - Spread over 4 years	£250.00				
<b>Total Admin cost</b>	<b>£6,884.00</b>			Precept required:	£13,090.00
				<b>Approved and signed by:</b>	
<b>Heritage Centre Costs:</b>				Chairman: <i>J Treloar</i>	
Sundry Maintenance expenses	£100.00			Date: 11/2/19	
Electricity	£120.00				
Rent	£0.00				
Business Rates	£0.00				
Legal fees (for 25 yr lease)	£500.00				
<b>Total Heritage centre costs</b>	<b>£720.00</b>				
<b>Repairs and Maintenance Costs:</b>				Vice Chair: <i>C. H. H. H.</i>	
XMAS lights maintenance and running costs	£200.00			Date: 11 FEB. 2019	
Pertol for lawn mower	£300.00				
Service for Lawn mower	£0.00				
Docks maintenance	£0.00				
<b>Total repair &amp; maintenance costs</b>	<b>£500.00</b>				
<b>Cost of Other projects:</b>				Clerk: <i>EMMRETTON</i>	
Spring bedding plants	£500.00			Date: 11/2/19	
General maintenance of the Village	£1,000.00				
Lengthsman	£500.00				
Gedling Borough Council	£330.00				
Christmas Tree/Delivery	£50.00				
Purchase new Christmas lights	£200.00				
Best kept village	£4.00				
Major Village Projects	£0.00				
S137	£100.00				
Street furniture	£302.00				
Bottom Cross Repairs	£0.00				
Bonfire Event	£0.00				
Donations incl. Poppies	£0.00				
Open Gardens	£0.00				
<b>Total Cost of Other Projects</b>	<b>£2,986.00</b>				
<b>Planning costs</b>					
Planning costs	£1,000.00				
Neighbourhood Plan / Planning Consultant	£1,000.00				
<b>Total Cost of Planning</b>	<b>£2,000.00</b>				